

## Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Payments	Payment	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs		Services	to Carers	to Provider							
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	0	0	319	319	0	0	0	0	0	319
743	Adoption Allowances	0	0	0	0	310	0	310	0	0	0	0	0	310
740	Child Arrangement Orders	0	0	0	0	280	0	280	0	0	0	0	0	280
736	Connected Persons Fostering	0	0	0	0	365	0	365	0	0	0	0	0	365
734	In House Fostering	0	0	0	250	2,686	46	2,982	0	0	0	0	0	2,982
737	Independent Sector Fostering	0	0	0	0	0	2,714	2,714	0	0	0	0	0	2,714
735	Lodgings / Personal Allowances	0	0	0	0	0	330	330	0	0	0	0	0	330
738	Parent & Child Placements	0	0	0	7	0	693	700	0	0	0	0	0	700
739	Residential Care	0	0	0	45	0	4,368	4,413	0	0	-50	0	-50	4,363
741	Section 17 - Assistance to Families	0	0	0	185	0	0	185	0	0	0	0	0	185
742	Special Guardianship Allowances	0	0	0	0	670	0	670	0	0	0	0	0	670
763	Unaccompanied Asylum Seeking Children		0	0	25	104	108	237	0	-237	0	0	-237	0
<b>Service Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>4,415</b>	<b>8,578</b>	<b>13,505</b>	<b>0</b>	<b>-237</b>	<b>-50</b>	<b>0</b>	<b>-287</b>	<b>13,218</b>